

**EXECUTIVE SUMMARY****Change Order #1****Heron Heights ES****Scope:***Relocate Three Concrete Modulars***Project Number:***P.001629***Designer:***Song & Associates, Inc.***Contractor:***H.A. Contracting, Corp***Project Budget Summary**

Original:	\$ 960,694
Previously Approved:	\$ 75,000
Adj. Budget Approved:	\$1,035,694
New Funding:	\$ 0.00
Revised Budget:	\$1,035,694

**Change Order Summary**

Current Request:	\$ (12,552)
Schedule Change:	14 days

**Change Order Analysis**

Consultant Error	0.00%
Consultant Omission	0.00%
Owner Directed	-3.18%
Unforeseen Condition	1.53%
Tax Savings and DOP	0.00%

**Construction Schedule Summary**

Planned Start:	12/05/16
Actual Start:	12/12/16

Original Planned Substantial Completion:	3/05/17
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Current Planned Substantial Completion:	8/19/17
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Actual Substantial Completion:	8/19/17
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Original Planned Final Completion:	4/05/17
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Current Planned Final Completion:	12/31/17
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Actual Final Completion:	TBD
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**Project Overview:**

This project consists of the relocation of three concrete modulars.

**Financial Overview:**

ORIGINAL BASE CONTRACT:	\$761,189 / 237 Days
PREVIOUSLY APPROVED CO'S:	\$0 / 0 Days
CURRENT CO REQUEST:	\$ (12,552) / 14 Days
PENDING CO'S:	NONE
<b>FORECASTED COST TO COMPLETE:</b>	<b>\$748,637</b>

**Status of Work:**

Substantial Completion and Certificate of Occupancy were achieved on August 19, 2017. Punchlist and closeout is in progress.

**Key Issues:****Item #1 – Extend fire alarm:** This item is a cost and time increase for additional work to extend the fire alarm from the main building to the 3rd modular unit to include a new power supply booster. The extension of the fire alarm occurred due to the reconfigured layout of the modulars which put the modular with the fire alarm connection at the farthest point from the Main Building. (Unforeseen Condition - \$6,259; Add 14 days)**Item #2 – Temporary lightning protection:** This item is a cost to install temporary lightning protection on the relocated modulars. In order to achieve a Certificate of Occupancy for the start of the new school year, lightning protection was required. The temporary installation was due to the fact that the new permanent roof had not been installed. (Unforeseen Condition – \$5,396; Add 0 days)**Item #3 – Credit for roofing scope:** This item is a credit to the Owner for the installation of the new permanent roof work that was performed by others. (Owner's Request – Credit \$22,740; Add 0 days)**Item #4 – Credit for epoxy painting:** This item is a credit to the Owner for the epoxy painting of the bathroom walls performed by others. (Owner's Request – Credit \$1,467; Add 0 days)**Action Plan:**

The design drawings have been modified so that they reflect the changes described above. This change order has been reviewed for entitlement and cost by Heery and Atkins with a recommendation for approval.